# **Public School Districts**

# Superintendent's Highlights

No Data Submitted

### **Student Profiles** Ethnicity Male Female Race White 10.58% 23.85% Black 0.58% 0.38% 0.96% Hispanic 0.38% 0.19% 0.57% 36.35% 38.27% 74.62% Nat. Amer. Asian 0.00% 0.00% 0.00%

| risian   |                 | .0070          | 0.0070      | 0.0070    |
|--|-----------------|----------------|-------------|-----------|
| Total  | 50              | ).58%          | 49.42%      | 100.00%   |
|  |                 | Dro            | pouts       |           |
| 16%<br>14%<br>9, 12%<br>10%<br>9, 6%<br>4%<br>2%<br>0% | 7               | 5              | 4           | 3         |
| Year   | Grd. 9          | Grd. 10        | Grd. 11     | Grd. 12   |
| 95-96  | 8.33%           | 10.64%         | 9.76%       | 6.00%     |
| □ 96-97  | 15.56%          | 13.95%         | 0.00%       | 10.71%    |
| Numbers i  | n graph represe | ent actual dro | pout counts | oer grade |

# Lapwai District #341

Nez Perce County 404 South Main Street, Lapwai, ID. 83540 Phone: (208) 843-2622 Fax: (208) 843-2910 Dennis Kachelmier, Superintendent

| District Characteristics 1996-97 |     |  |
|----------------------------------|-----|--|
| Fall Enrollment 1996-97          | 542 | Special Education:   |
| Average Daily Attendance         | 487 | Special Education Students 81  |
| State Ranking per ADA            | 74  | Gifted and Talented Students 0   |
| Number of Schools (sites):       |     | Number of LEP Students   |
| Elementary                       | 1   | National School Lunch Program:   |
| Secondary                        | 1   | % Average Daily Participation 72%  |
| Number of Schools:               |     | % Free and Reduced Meals 58%   |
| Accredited                       | 1   | Average Lunch Price - Elementary \$1.10  |
| Accredited with Comment          | 0   | Average Lunch Price - Secondary \$1.35   |
| Advised & Advised with Comment   | 1   | Pupil Transportation Program:  |
| Warned                           | 0   | Average Daily Ridership 1995-96 255  |
| High School Graduates:           |     | District Owned Operation   |
| High School Diplomas-Regular     | 23  |  |
| Other Completions*               | 0   | <ul> <li>Includes Certificates of Completion, State Diplomas and<br/>High School Equalivancies (age 19 &amp; under)</li> </ul> |

## **Progress Towards Meeting District Goals**

|  | 1996-97 Goals | Pro | gres |
|--|---------------|-----|------|
|--|---------------|-----|------|

No Data Submitted

|                 | M & O Fund  | %       | All Funds   | %        |
|-----------------|-------------|---------|-------------|----------|
| Revenues:       |             |         |             |          |
| Local Taxes     | \$263,775   | 7.48%   | \$382,511   | 8.89%    |
| Other Sources   | 107,773     | 3.05%   | 138,826     | 3.23%    |
| State           | 2,259,999   | 64.02%  | 2,367,494   | 55.05%   |
| Federal _       | 898,463     | 25.45%  | 1,411,991   | 32.83%   |
| Total           | \$3,530,010 | 100.00% | \$4,300,822 | 100.00%  |
| Supplemental In | formation:  |         |             |          |
| Property Tax Re | eplacement  |         |             | \$76,846 |
| Lottery Revenue | es          |         |             | \$21,824 |
|                 | ınt         |         |             | \$37,53  |

|                        | <u>Total</u> % |           | <u>ADA</u> | <u>Rank</u> |  |
|------------------------|----------------|-----------|------------|-------------|--|
| Expenditures:          |                |           |            |             |  |
| M & O Instruction      | \$1,793,002    | 57.26%    |            |             |  |
| M & O Support Programs | 1,326,571      | 42.37%    |            |             |  |
| M & O Other            | 11,434         | 0.37%     |            |             |  |
| Total M & O            | \$3,131,007    | 100.00%   | \$6,428    | 12          |  |
| -                      |                |           |            |             |  |
| Total ALL Funds        | \$4,547,563    | 100.00%   | \$9,336    | 5           |  |
| -                      | <u> </u>       |           |            |             |  |
|                        |                |           |            |             |  |
|                        |                |           |            |             |  |
| Tax Levies at 9-1-96   | <u>Total</u>   | Per ADA   | Rank       |             |  |
| Property Market Values | \$79,817,470   | \$163,859 | 69         |             |  |
| Total M & O Levy       | 0.003264173    |           | 59         |             |  |

0.004767603

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| Staff Data 1996-97        |            |            |                                     |          |      |
|---------------------------|------------|------------|-------------------------------------|----------|------|
| District Personnel:       | <u>FTE</u> | ADA to FTE | Teachers Salaries:                  |          | Rank |
| Elementary Teachers       | 25.30      | 11         | Beginning Salary on Schedule        | \$20,900 |      |
| Secondary Teachers        | 15.84      | 13         | Highest Salary on Schedule          | \$40,180 |      |
| Administrators            | 4.42       | 110        | Average Elementary Teacher's Salary | \$31,589 | 23   |
| Other Certified Staff     | 2.89       | 169        | Average Secondary Teacher's Salary  | \$30,988 | 38   |
| Total Certified Staff     | 48.45      | 10         | Superintendent's Salary             | \$60,000 | 72   |
| Total Non-Certified Staff | 25.71      | 19         | ,                                   |          |      |

Total School Levy

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

